FY 22 COUNTY COUNCIL BUDGET WORK SESSION SCHEDULE

<u>Monday, April 26, 2021</u>

9:00 County Executive Overview
9:15 Spending Affordability Report
9:45 County Executive
10:15 Director of Administration
10:30 Budget and Efficiency
11:00 Facilities & Operations
11:15 Government & Community Relations
11:30 Citizen Affairs & Agricultural Services
12:00 Break
2:00 County Council
2:15 DILP
2:30 Extension Services
2:45 Soil Conservation
3:00 Harford Center
3:15 ARC

Tuesday, April 27, 2021

9:00 DPW - Office of the Director
9:15 DPW - Highways
10:00 DPW - Environment Services & Sustainability
11:30 DPW - Water and Sewer
12:30 Break
2:00 Treasury
2:15 Law
2:30 Planning and Zoning
3:00 Information and Communication Tech
3:30 Judicial

<u>County Council Public Hearings on the FY22 Budget:</u> Monday, May 3, 2021 -7:00 P.M.

Thursday, May 6, 2021 -7:00 P.M.

<u>Thursday, April 29, 2021</u>

- 10:00 Board of Education
- 12:00 Break
- 2:00 Humane Society
- 2:30 Elections
- 3:00 State's Attorney
- 3:30 Office of Community & Economic Development
- 4:00 Community Services

Friday, April 30, 2021

9:00 Libraries
9:30 Parks and Recreation
10:15 Human Resources
10:45 Procurement
11:00 Health Department
11:30 Harford Community College
12:00 Break
2:00 Sheriff's Office
3:30 Emergency Operations
4:30 Volunteer Fire Companies
4:45 EMS Foundation