# **FY 20 COUNTY COUNCIL BUDGET WORK SESSION SCHEDULE**

#### Thursday, April 18, 2019

9:00 County Executive Overview

9:15 Spending Affordability Report

9:45 County Executive

10:15 Director of Administration

10:30 Budget and Management Research

10:45 Efficiency and Innovation

11:00 Facilities & Operations

11:15 Government & Community Relations

11:30 Citizen Affairs & Agricultural Services

12:00 Break

2:00 County Council

2:30 Extension Services

2:45 Harford Center

3:00 ARC

#### Tuesday, April 23, 2019

10:00 Board of Education

12:00 Break

2:00 Humane Society

2:30 ICT

3:00 State's Attorney

3:30 Office of Community & Economic Development

4:00 Community Services

### Thursday, April 25, 2019

9:00 DPW - Office of the Director

9:15 DPW - Highways

10:00 DPW - Environmental Services

10:30 DPW - Const. Mgt & Stormwater Mgt

11:30 DPW - Water and Sewer

12:30 Break

2:00 Treasury

2:15 Law

2:30 Planning and Zoning

3:30 Judicial

3:45 DILP

## Monday, April 29, 2019

9:00 Libraries

9:30 Parks and Recreation

10:00 Elections

10:15 Human Resources

10:45 Procurement

11:00 Health Department

11:30 Harford Community College

12:00 Soil Conservation

12:15 Break

2:00 Sheriff's Office

3:30 Emergency Operations

4:30 Volunteer Fire Companies

County Council Public Hearings on the FY20 Budget will be held on *Thursday, May 9, 2019* and *Thursday, May 16, 2019* at 7pm in the County Council Chambers, 212 South Bond Street.