

# **FY 19 COUNTY COUNCIL BUDGET WORK SESSION SCHEDULE**

## **Thursday, April 19, 2018**

9:00 County Executive Overview  
9:15 Spending Affordability Report  
9:45 County Executive  
10:00 Director of Administration  
10:10 Budget and Management Research  
10:20 Facilities & Operations and  
Property Management  
10:40 Efficiency and Innovation  
10:50 Government & Community Relations and  
Citizen Affairs & Agricultural Services  
11:30 Break  
1:30 County Council  
1:45 Law  
2:00 State's Attorney

## **Thursday, April 26, 2018**

9:00 DPW - Office of the Director  
9:15 DPW - Environmental Services  
9:30 DPW - Const. Mgt & Stormwater Mgt  
10:15 DPW - Highways  
11:00 DPW - Water and Sewer  
12:00 Break  
2:15 DILP  
2:30 Planning and Zoning  
2:45 Information and Communication Tech  
3:00 Treasury  
3:15 Procurement  
3:30 Human Resources  
4:00 Judicial

## **Monday, April 23, 2018**

10:00 Board of Education  
12:00 Break  
2:00 Community & Economic Development  
2:30 Community Services  
3:00 Harford Center  
3:15 ARC  
3:30 Harford Community College

## **Monday, April 30, 2018**

9:00 Libraries  
9:30 Parks and Recreation  
10:00 Elections  
10:30 Health Department  
**11:00 Soil Conservation**  
**11:15 Extension Services**  
12:00 Break  
2:00 Sheriff's Office  
3:00 Humane Society  
3:30 Department of Emergency Operations  
4:00 EMS Foundation  
4:30 Volunteer Fire Companies

### **County Council Public Hearings on the FY 19 Budget:**

**Thursday, May 3, 2018: 7:00 pm in the County Council Chambers**

**Wednesday, May 9, 2018: 7:00 pm in the County Council Chambers**

2/26/2018  
10:20 AM