FY 24 COUNTY COUNCIL BUDGET WORK SESSION SCHEDULE

Wednesday, April 19, 2023

9:00 County Executive Overview
9:15 Spending Affordability Report
9:45 County Executive / Chief of Executive Staff
10:15 Director of Administration
10:30 Budget and Management
11:00 Break
2:00 County Council
2:15 Humane Society
2:30 Harford Community College
2:45 Harford Center
3:00 ARC
3:15 Elections

Thursday, April 20, 2023

9:00 DPW - Office of the Director
9:15 DPW - Highways
10:00 DPW - Environment Services & Sustainability
11:30 DPW - Water and Sewer
12:30 Break
2:00 Treasury
2:15 Law
2:30 Office of Economic Development
3:00 Housing and Community Development
3:30 Extension Services
3:45 Soil Conservation

<u>County Council Public Hearings on the FY24 Budget:</u> Thursday, May 4, 2023 -7:00 P.M. Wednesday, May 10, 2023 -7:00 P.M.

<u>Monday, April 24, 2023</u>

10:00 Libraries
10:30 Board of Education
1:00 Break
2:00 DILP
2:30 Community Services
3:00 Planning and Zoning
3:30 States Attorney
4:00 Judicial

Tuesday, April 25, 2023

- 9:00 Parks and Recreation
 10:00 Human Resources
 10:30 Procurement
 11:00 Health Department
 11:30 Information and Communication Tech
 12:00 Break
 2:00 Sheriff's Office
 3:30 Emergency Services
- 4:30 Volunteer Fire Companies