# **FY 25 COUNTY COUNCIL BUDGET WORK SESSION SCHEDULE**

### Monday, April 22, 2024

9:00 County Executive Overview

9:45 County Executive / Chief of Executive Staff

10:15 Director of Administration

10:30 Budget and Management

11:00 Break

2:00 County Council

2:15 Humane Society

2:30 Harford Community College

2:45 Harford Center

3:00 ARC

3:15 Elections

## Tuesday, April 23, 2024

9:00 DPW - Office of the Director

9:15 DPW - Highways

10:00 DPW - Environment Services & Sustainability

11:30 DPW - Water and Sewer

12:00 Break

2:00 Treasury

2:30 Law

3:15 Extension Services

3:30 Soil Conservation

#### **County Council Public Hearings on the FY25 Budget:**

Wednesday, May 8, 2024 -7:00 P.M. Monday, May 13, 2024 -7:00 P.M.

## Monday, April 29, 2024

9:30 Spending Affordability Report

10:00 Libraries

10:30 Board of Education

1:00 Break

2:00 DILP

2:30 Housing & Community Services

3:00 Planning and Zoning

3:30 States Attorney

4:00 Judicial

## Tuesday, April 30, 2024

9:00 Parks and Recreation

10:00 Human Resources

10:30 Procurement

11:00 Health Department

11:30 Information and Communication Tech

12:00 Office of Economic Development

12:15 Break

2:00 Sheriff's Office

3:30 Emergency Services

4:30 Volunteer Fire Companies